

**SOMERSET COMMUNITY COLLEGE  
RESOURCE REQUESTS  
2005-2006**

**INSTRUCTIONS:**

Return your Planning Unit's 2005-2006 Resource Request forms to Dexter Alexander ([dexter.alexander@kctcs.edu](mailto:dexter.alexander@kctcs.edu)), Somerset North, Meece Hall, Room 142, no later than January 26, 2005. Submit your request electronically. Paper copies will not be accepted.

**Planning Unit Number 25 Sequential Request Number 1**  
**Planning Unit Name** Developmental Education  
**Individual Making Request** Gail Stringer

**Planning Unit Program(s) Using Resource(s)** .

**Short Request Description** Support adjunct faculty teaching developmental courses to attend conferences such as Kentucky Association of Developmental Education and other professional development endeavors.

**Total Request Amount** \$2000.

**Which 2005-2006 Annual Plan Unit Outcome does this resource request support?** 60% of faculty teaching developmental classes will participate in at least one professional development workshop on teaching strategies and/or improved student outcomes.

**Computer Request**

**Type of Funds:**  Nonrecurring  Recurring  
**Source of Funds:**  Regular  Perkins  Other Grants (describe):

**Amount:**

**Description:**

**Please explain the rationale for the request and how it will benefit the requesting unit:**

**Equipment Request**

**Type of Funds:**  Nonrecurring  Recurring  
**Source of Funds:**  Regular  Perkins  Other Grants (describe):

**Amount:**

**Description:**

**Please explain the rationale for the request and how it will benefit the requesting unit:**

**Personnel Request**

**Type of Funds:**  Nonrecurring  Recurring  
**Source of Funds:**  Regular  Perkins  Other Grants (describe):

**Amount:**

**Description:**

**Please explain the rationale for the request and how it will benefit the requesting unit:**

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RESOURCE REQUESTS  
2005-2006**

**Professional Development Request**

**Type of Funds:**     Nonrecurring                       Recurring  
**Source of Funds:**    Regular     Perkins                       Other Grants (describe):  
**Amount:** \$2000

**Description:** Professional development funds for developmental adjunct instructors.  
**Please explain the rationale for the request and how it will benefit the requesting unit:** A large portion of the developmental courses are taught by adjuncts. The professional development of these adjuncts are very restricted since each division has a hard time sending only full-time instructors to good conferences such as Kentucky Association of Developmental Educators. There should be funds set aside to accommodate adjuncts to participate in professional development activities.

**Space Request**

**Type of Funds:**     Nonrecurring                       Recurring  
**Source of Funds:**    Regular     Perkins                       Other Grants (describe):  
**Amount:**

**Description:**  
**Please explain the rationale for the request and how it will benefit the requesting unit:**

**Special Supplies Request**

**Type of Funds:**     Nonrecurring                       Recurring  
**Source of Funds:**    Regular     Perkins                       Other Grants (describe):

**Amount:**  
**Description:**  
**Please explain the rationale for the request and how it will benefit the requesting unit:**

**Special Travel Request**

**Type of Funds:**     Nonrecurring                       Recurring  
**Source of Funds:**    Regular     Perkins                       Other Grants (describe):

**Amount:**  
**Description:**  
**Please explain the rationale for the request and how it will benefit the requesting unit:**

**Priority Rank Assigned by Planning Unit:**

1 of 2 Requests

**THIS BLOCK FOR BUDGET RECOMMENDATIONS WORKGROUP ONLY.**

**BUDGET RECOMMENDATIONS WORKGROUP PRIORITY RANK:**

(Click appropriate box.)

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<input type="checkbox"/> High	<input checked="" type="checkbox"/> Medium	<input type="checkbox"/> Low
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**Planning Unit Number 25 Sequential Request Number 2**  
**Planning Unit Name** Developmental Education  
**Individual Making Request** Gail Stringer

**Planning Unit Program(s) Using Resource(s)** .

**Short Request Description** Hire full-time Developmental Coordinator and Clerical Assistant ( 400 hours per semester).

**Total Request Amount** \$44,296.

**Which 2005-2006 Annual Plan Unit Outcome does this resource request support?** Increase the number of students maintaining success in the next level of developmental education by 3% over the previous semester and 90% of all students will be placed correctly each semester in the 2005-2006 academic year.

**Computer Request**

**Type of Funds:**  Nonrecurring  Recurring  
**Source of Funds:**  Regular  Perkins  Other Grants (describe):

**Amount:**

**Description:**

**Please explain the rationale for the request and how it will benefit the requesting unit:**

**Equipment Request**

**Type of Funds:**  Nonrecurring  Recurring  
**Source of Funds:**  Regular  Perkins  Other Grants (describe):

**Amount:**

**Description:**

**Please explain the rationale for the request and how it will benefit the requesting unit:**

**Personnel Request**

**Type of Funds:**  Nonrecurring  Recurring  
**Source of Funds:**  Regular  Perkins  Other Grants (describe):

**Amount:** \$44,296

**Description:** Hire a full-time developmental coordinator and clerical assistance for at least 400 hours per semester.

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**Please explain the rationale for the request and how it will benefit the requesting unit:**  
Developmental students have various needs besides just classroom instruction. Different strategies need to be employed in the classroom to help developmental students to be more successful. Instructors of developmental courses need more support and full-time leadership to help learn and implement innovative strategies into the classroom and outside the classroom.

**SOMERSET COMMUNITY COLLEGE  
RESOURCE REQUESTS  
2005-2006**

**Professional Development Request**

**Type of Funds:**     Nonrecurring                       Recurring  
**Source of Funds:**    Regular     Perkins     Other Grants (describe):

**Amount:**

**Description:** P

**Please explain the rationale for the request and how it will benefit the requesting unit:**

**Space Request**

**Type of Funds:**     Nonrecurring                       Recurring  
**Source of Funds:**    Regular     Perkins     Other Grants (describe):

**Amount:**

**Description:**

**Please explain the rationale for the request and how it will benefit the requesting unit:**

**Special Supplies Request**

**Type of Funds:**     Nonrecurring                       Recurring  
**Source of Funds:**    Regular     Perkins     Other Grants (describe):

**Amount:**

**Description:**

**Please explain the rationale for the request and how it will benefit the requesting unit:**

**Special Travel Request**

**Type of Funds:**     Nonrecurring                       Recurring  
**Source of Funds:**    Regular     Perkins     Other Grants (describe):

**Amount:**

**Description:**

**Please explain the rationale for the request and how it will benefit the requesting unit:**

**Priority Rank Assigned by Planning Unit:**

2 of 2 Requests

**THIS BLOCK FOR BUDGET RECOMMENDATIONS WORKGROUP ONLY.**  
**BUDGET RECOMMENDATIONS WORKGROUP PRIORITY RANK:**

(Click appropriate box.)

High                       Medium                       Low